

Amendment #1 to the 2026-2029 Duluth Area TIP

Presented for Approval December 10, 2025

State Project ID #069-070-070 and 069-070-069 (2026)

Removing Project 069-070-070 from the Duluth Area TIP and reallocating a portion of the programmed 2026 HSIP funds to Project 069-070-069.

St. Louis County has requested the removal of Project 069-070-070, a countywide edgeline striping project, from the Duluth Area TIP. The work planned for this project was already completed through other projects in 2024 and 2025.

The project had programmed \$488,700 in federal safety (HSIP) funding for this project in 2026. This money can only be used for similar types of work. Here's how those funds will be reallocated:

- \$4,860 will go to Project 069-070-069, located within the Duluth MIC area, in 2026 to cover increased cost estimates.
- \$58,365 will go to another edgeline project not included in the Duluth Area TIP (State Project ID # 069-070-068).
- The remaining \$425,475 is still available. St. Louis County is working with MnDOT to find another eligible project for this funding. If no project is identified for 2026, the money will be returned to the state.

The changes in Amendment #1 will be shown in the current Duluth TIP tables as follows:

2026 project removal (State Project ID #069-070-070):

Current Planned Year	State Project ID	Agency	Route System	Est. Length (Miles)	Type of Work	Technical Project Description	Type of Funds	Fed \$ (Non-AC)	Other \$	Project Total \$ (MPO Total)
2026	SP 069-070-070	St. Louis County	CSAH & CR	0.0	TRAFFIC CONTROL DEVICES/SAFETY	COUNTYWIDE. 6-INCH WET-REFLECTIVE EPOXY EDGELINES ON VARIOUS COUNTY ROADS	HSIP	\$488,700	\$54,300	\$543,000
2026	SP 069-070-070	St. Louis County	CSAH & CR	0.0	TRAFFIC CONTROL DEVICES/SAFETY	COUNTYWIDE. 6-INCH WET-REFLECTIVE EPOXY EDGELINES ON VARIOUS COUNTY ROADS	HSIP	\$488,700	\$54,300	\$543,000

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2026 funding and cost changes (State Project ID #069-070-069):

- Federal HSIP Funds (“Non-AC”): **increased by \$4,860 (from \$61,200 to \$66,060)**
- Local Funds (“Other”): **increased by \$540 (from \$6,800 to \$7,340)**
- Project Total Cost: **increased by \$5,400 (from \$68,000 to \$73,400)**

Current Planned Year	State Project ID	Agency	Route System	Est. Length (Miles)	Type of Work	Technical Project Description	Type of Funds	Fed \$ (Non-AC)	Other \$	Project Total \$ (MPO Total)
2026	069-070-069	St. Louis County	COUNTYWIDE	0.0	TRAFFIC CONTROL DEVICES/SAFETY	COUNTY WIDE. 6-INCH EDGELINES ON VARIOUS COUNTY ROADS	HSIP	\$61,200	\$6,800	\$68,000
2026	069-070-069	St. Louis County	COUNTYWIDE	0.0	TRAFFIC CONTROL DEVICES/SAFETY	COUNTY WIDE. 6-INCH EDGELINES ON VARIOUS COUNTY ROADS	HSIP	\$66,060	\$7,340	\$73,400

Based on the criteria adopted in the 2021 MIC Public Involvement Plan, these changes to programmed projects require a formal TIP Amendment, including the opportunity for public comment and approval by the MIC Policy Board.

The TIP will remain fiscally constrained within the revenues that can reasonably be expected to be available.