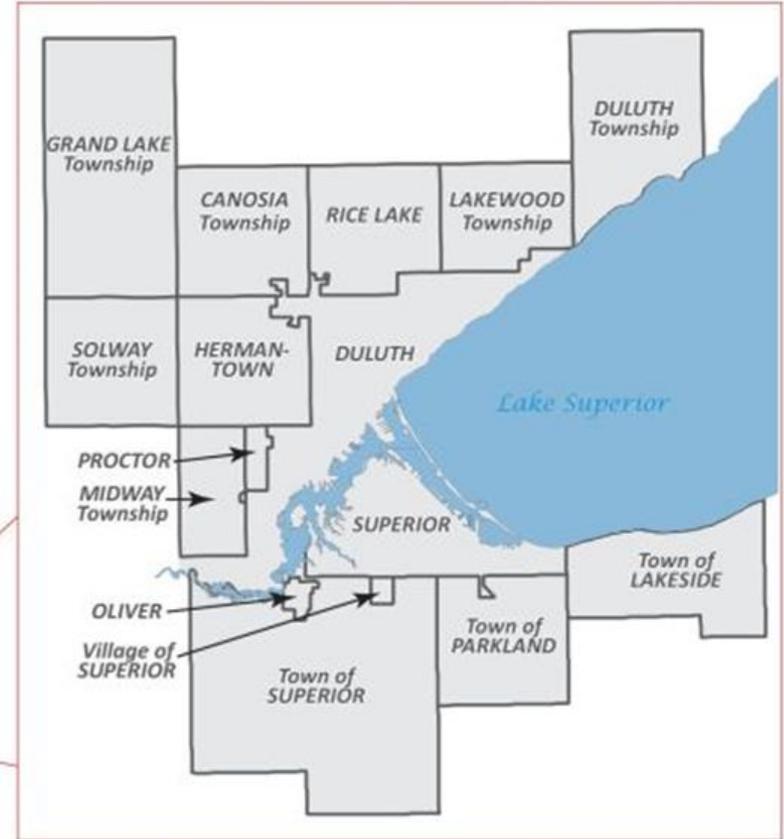


Final 2025-2026 MIC Work Program and Budget

MIC Policy Board
October 16, 2024

Ron Chicka
MIC Director



MIC Planning Area

Standing Work Program Projects (2025-2026)

Long-Range Transportation Plan

- Initial implementation steps for *Sustainable Choices 2050*
- Integrating new performance-based approach into the TIP (and other MIC planning processes)

Duluth & Superior Transportation Improvement Programs

- Current TIP (2025-2028) Maintenance
 - Amendments and modifications
- New TIP (2026-2029) Development
 - Integrating new performance-based approach into TIP project application

Standing Work Program Projects (2025-2026)

Administration

- Program Administration, Coordination and Monitoring
- Update to the Memorandum of Understanding between the State, DTA and MIC (Three-party MOU)
- Communicate our transportation planning activities with the public and project stakeholders
- Development of the annual Work Program
- Staff attendance of trainings, workshops and conferences

Ongoing Modal Planning Projects (2025-2026)

Bicycle & Pedestrian

- BPAC & Subcommittees
- Duluth-Superior Area Pedestrian Plan Update
- Bicycle & Pedestrian Counts
- Functional Trail Planning – Connections between parks
- MN Regional Route through MIC area

Ongoing Modal Planning Projects (2025-2026)

Transit

- DTA Coordination
- Bus stops/shelters – pedestrian connectivity and accessibility assessment
- Bus Rapid Transit (BRT) Facility Study – participate on advisory committee
- Transit Oriented Development (TOD) – assess the impact of various land uses on transit utilization

Ongoing Modal Planning Projects (2025-2026)

Roadway

- 4-to-3 Lane Reductions
- North Tower Avenue – Belknap to 28th Street
- Blatnik Bridge
- Central Entrance Design Study

Ongoing Modal Planning Projects (2025-2026)

Harbor

- Coordinate HTAC & Subcommittees

Freight

- State Freight Advisory Committees

Short-Range Planning Project (2025-2026)

Safe Streets for All (SS4A) Plan

- \$250,000 federal grant + \$62,500 local match = \$312,500 budget
- Work builds on MIC-area safety analysis work conducted by AECOM (2022-2024)
- Consultant-led; RFP to be developed this year and posted early 2025
- Estimated start of work May/June 2025
- Focus on public engagement, political buy-in, and encouraging a community-wide safety culture

2025-2026 MIC Budget Funding Sources

MIC Unified Transportation Planning Work Program	
2025 Funding Sources	
MINNESOTA	
Consolidated Planning Grant (CPG - Minnesota)	\$644,898
Minnesota State Funds (MnDOT)	\$53,420
Arrowhead Regional Development Commission (ARDC - Match)	\$121,160
MINNESOTA TOTAL	\$819,478
WISCONSIN	
Federal Highway Administration (CPG - Wisconsin)	\$70,866
Wisconsin State Funds (CPG Match - WisDOT)	\$3,229
Northwest Regional Planning Commission (Local Match-NWRPC)	\$14,487
WISCONSIN TOTAL	\$88,582
MINNESOTA + WISCONSIN FUNDING TOTALS	\$908,060
In addition to the above sources, the Duluth-Superior Metropolitan Interstate Council was also the recipient of the Safe Streets For All Grant, as broken down below.	
Federal Safe Streets For All Grant	
FHWA	\$125,000
MnDOT - IJJA Discretionary Match Program	\$31,250
SS4A TOTAL	\$156,250
TOTAL 2025 REVENUE - ALL SOURCES	\$1,064,310
<i>*Anticipated funding levels - subject to change upon further review from all sources.</i>	

Action Requested:

Motion to Adopt
the 2025-2026
MIC Unified
Transportation Planning
Work Program & Budget

Comments? Questions?

Duluth-Superior
Metropolitan Interstate Council



2025-2026

Unified Transportation Planning
Work Program and Budget



Approvals	
MIC Policy:	
MnDOT:	
WisDOT:	
FTA	
FHWA	

Final 2025-2026 MIC Work Program and Budget



Duluth-Superior
Metropolitan Interstate Council

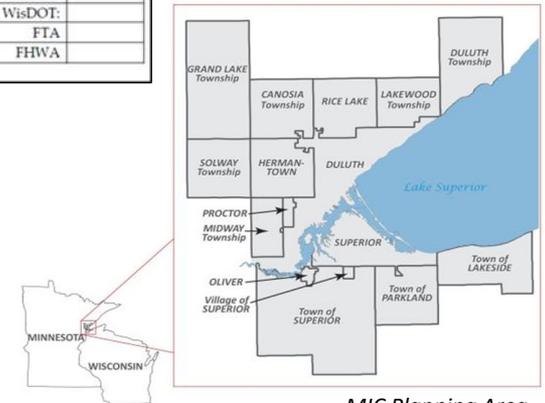


2025-2026

Unified Transportation Planning Work Program and Budget



Approvals	
MIC Policy:	
MnDOT:	
WisDOT:	
FTA	
FHWA	



MIC Planning Area