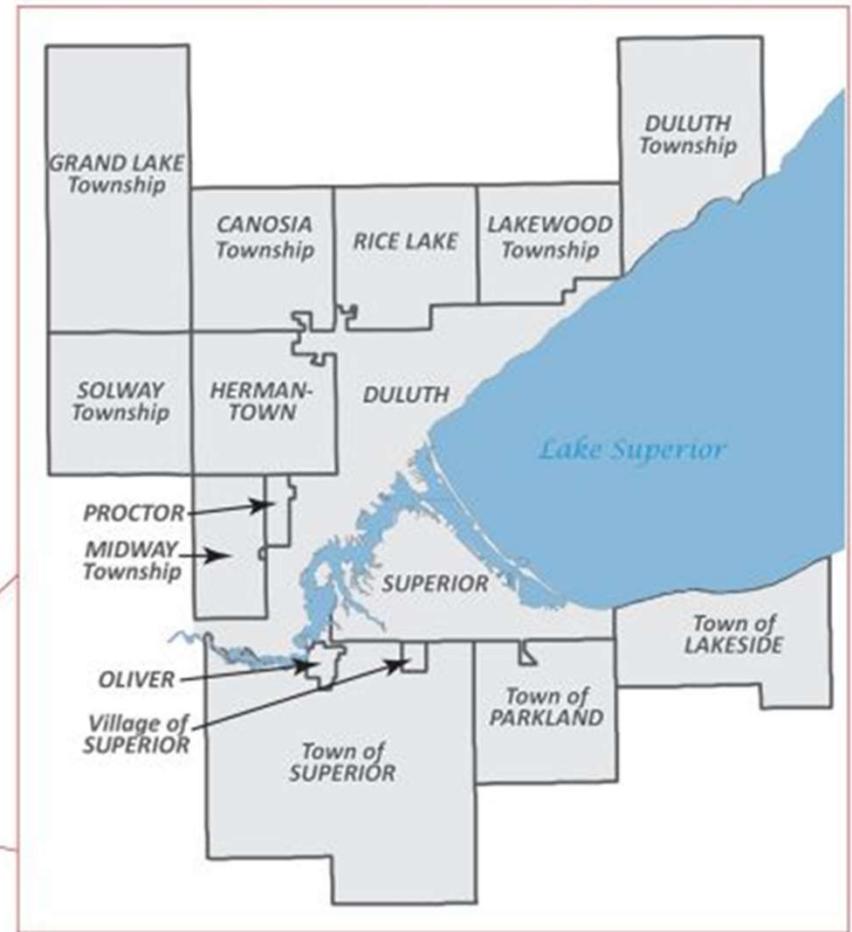


2025-2026 MIC Work Program and Budget Proposed Projects

TAC and MIC Meetings
June 18 & 26, 2024

Ron Chicka
MIC Director



MIC Planning Area

Standing Work Program Projects (2025-2026)

Long-Range Transportation Plan

- Initial implementation steps for *Sustainable Choices 2050*
- Integrating new performance-based approach into the TIP (and other MIC planning processes)

Duluth & Superior Transportation Improvement Programs

- Current TIP (2025-2028) Maintenance
 - Amendments and modifications
- New TIP (2026-2029) Development
 - Integrating new performance-based approach into TIP project application

Administration

- Program Administration, Coordination and Monitoring

Ongoing Modal Planning Projects (2025-2026)

Bicycle & Pedestrian

- BPAC & Subcommittees
- Duluth-Superior Area Pedestrian Plan Update

Harbor

- HTAC & Subcommittees

Freight

- State Freight Advisory Committees

Transit

- DTA Coordination
- Other DTA planning projects?

Roadway

- 4-to-3 Lane Reductions
- Other MIC-area roadway projects?

Short-Range Planning Project (2025-2026)

Safe Streets for All (SS4A) Plan

- \$250,000 federal grant + \$62,500 local match = \$312,500 budget
- Work builds on MIC-area safety analysis work conducted by AECOM (2022-2024)
- Consultant-led; RFP to be developed this year and posted early 2025
- Estimated start of work May/June 2025
- Focus on public engagement, political buy-in, and encouraging a community-wide safety culture

Discretionary Project Options (2025-2026)

Possible Projects

- Budget (available funds) not yet known
- Projects identified as “For Future Study” in the MIC’s 2050 long-range Metropolitan Transportation Plan update
- Roadway Capacity Assessment (4-to-3 Lane Reductions)?
- Rail Crossing Assessment?
- **OTHER SUGGESTIONS or JURISDICTIONAL NEEDS?**

2025-26 Work Program & Budget Development Timeline

Draft

- Presented for review and comment in August.
- Suggested projects should be included in the draft document (now is the time - discuss with Ron in June/July).

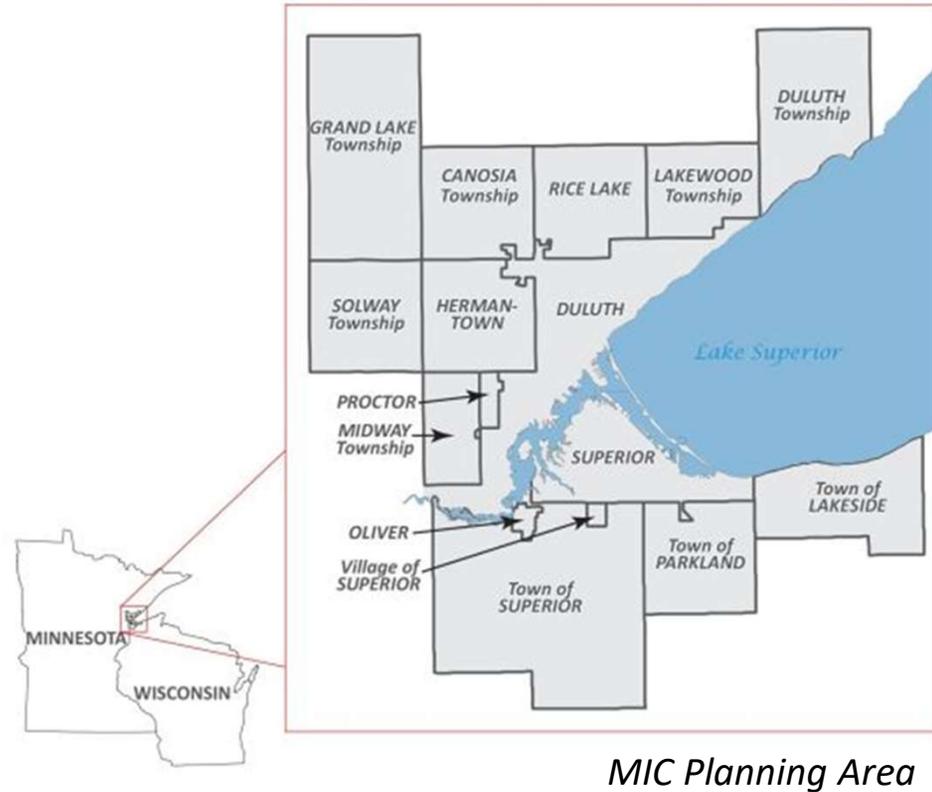
Final

- Final 2025-2026 Work Program & Budget will be presented for adoption by the MIC Policy Board in September.
- Forwarded to MnDOT, WisDOT, FHWA & FTA for final approvals.

2025-2026 MIC Work Program and Budget Proposed Projects

*Contact Ron Chicka with any
additional comments or
project suggestions*

rchicka@ardc.org



Comments? Questions?