

Amendment #7 to the 2024-2027 Duluth Area TIP

Proposed for Approval by the MIC Board May 15, 2024

Amended 2024 Project: Capital Improvement/Mobility Management Grant Cycle Accounting Change (TIP Project ID # TRF-9069-25)

The MnDOT Office of Transit is requesting an administrative change to their accounting of ARDC’s Mobility Management project funds, to include two years of funding in one line-item description. The project cost itself is not increasing, but rather the costs for two grant cycles (7/1/25-6/30/27) are being condensed into a single year (2024). As such, the Project Total is showing an increase, as shown:

- Total project cost in year 2024 = \$152,582 (increase from \$92,958)
 - Federal funding in year 2024 = \$122,066 (increase from \$77,465)
 - Other/local funding in year 2024 = \$30,516 (increase from \$15,493)

Based on the criteria adopted in the MIC Public Involvement Plan, the amount of this change requires a formal TIP amendment to the 2024-2027 Duluth Area TIP.

Project description and funding details are shown in the table, below:

State Project ID	Agency	Roadway Name	Est. Length (Miles)	Type of Work	Project Description	Type of Funds	Fed \$ (Non-AC)	Other \$	Project Total \$ (STIP Total)
TRF-9069-25	ARDC	TRANSIT	0	TRANSIT GRANT CAPITAL IMPROVEMETN (NON-VEHICLE)	SECTION 5310: ARROWHEAD REGIONAL DEVELOPMENT COMMISSION MOBILITY MANAGEMENT 7/1/25 - 6/30/26	FTA	\$ 77,465	\$ 15,493	\$ 92,958
TRF-9069-25	ARDC	TRANSIT	0	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	SECTION 5310: ARROWHEAD REGIONAL DEVELOPMENT COMMISSION MOBILITY MANAGEMENT 7/1/25 - 6/30/2027	FTA	\$ 122,066	\$ 30,516	\$ 152,582