

Final 2024-2025 MIC Work Program and Budget



MIC Policy Board
October 18, 2023

Ron Chicka
MIC Director

Duluth-Superior
Metropolitan Interstate Council

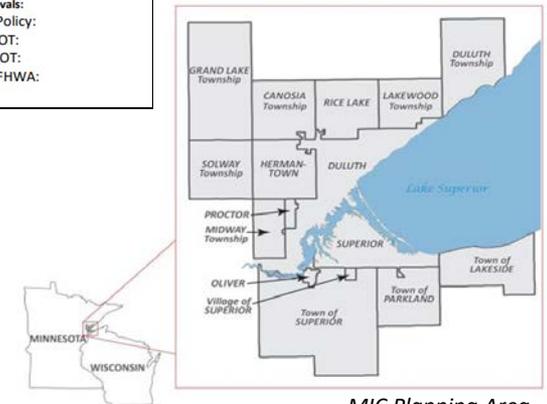


2024- 2025

Unified Transportation Planning Work
Program and Budget



Approvals:
MIC Policy:
MnDOT:
WisDOT:
FTA/FHWA:



MIC Planning Area

Standing Work Program Projects

2050 Long-Range Transportation Plan

- Update of the MIC's 2045 Metropolitan Transportation Plan (MTP) – *Sustainable Choices 2045*
- Now includes Safety Action Plan Part 2 component – AECOM
- Must be approved by MIC Board by October 2024

Standing Work Program Projects

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Transportation Improvement Programs

2024-2027 Duluth & Superior TIPs

- Project Amendments and Modifications

2025-2028 Duluth & Superior TIPs

- New TIP Development

Standing Work Program Projects

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Transportation Improvement Programs

2024-2027 Duluth & Superior TIPs

- Project Amendments and Modifications

2025-2028 Duluth & Superior TIPs

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Administration

- Program Administration, Coordination and Monitoring

Ongoing / Modal Planning Projects

Bicycle & Pedestrian

- BPAC
- Duluth-Superior Metropolitan Bikeways Plan update (2019)

Harbor

- HTAC & subcommittees

Transit Planning

- DTA coordination & assistance

Freight

- State & local coordination & assistance

Ongoing / Modal Planning Projects

Bicycle & Pedestrian

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Transit Planning

- DTA coordination & assistance

Freight

- State & local coordination & assistance

Roadway

- Blatnik Bridge
- N. Tower Ave (Belknap to 28th St)
 - Road Diet Feasibility Study
- Traffic Signal System Assessment
 - In 2024:
 - Advisory committee – identify jurisdictional needs and possible financial contributions
 - Finalize a scope of work and budget for a consultant-led project in 2025

MIC Unified Transportation Planning Work Program 2024 Budget & Funding

MINNESOTA

Consolidated Planning Grant (CPG – Minnesota)	\$ 629,087
Minnesota State Funds (MnDOT)	\$ 50,600
Arrowhead Regional Development Commission (ARDC – Match)	\$ 121,803

MINNESOTA TOTAL **\$ 801,490**

WISCONSIN

Federal Highway Administration (CPG -Wisconsin)	\$ 70,453
Wisconsin State Funds (CPG Match-WisDOT)	\$ 3,210
Northwest Regional Planning Commission (Local Match-NWRPC)	\$ 14,403

WISCONSIN TOTAL **\$ 88,066**

WISCONSIN + MINNESOTA FUNDING TOTALS

\$ 889,556

MIC Unified Transportation Planning Work Program 2025 Budget & Funding

MINNESOTA

Consolidated Planning Grant (CPG – Minnesota)	\$ 618,722
Minnesota State Funds (MnDOT)	\$ 50,600
Arrowhead Regional Development Commission (ARDC) - Match	\$ 119,212

MINNESOTA TOTAL **\$ 788,534**

WISCONSIN

Federal Highway Administration (CPG -Wisconsin)	\$ 70,453
Wisconsin State Funds (CPG Match-WisDOT)	\$ 3,210
Northwest Regional Planning Commission (Local Match- NWRPC)	\$ 14,403

WISCONSIN TOTAL **\$ 88,066**

WISCONSIN + MINNESOTA FUNDING TOTALS **\$ 876,600**

Action Requested:

Motion to Adopt
the 2024-2025
MIC Unified
Transportation Planning
Work Program & Budget

Comments? Questions?

Duluth-Superior
Metropolitan Interstate Council



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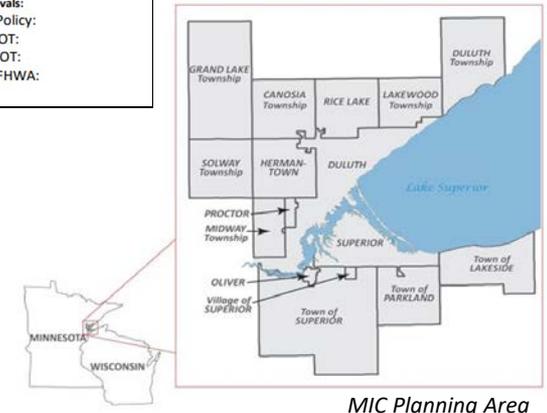


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