

**2023-2026
Duluth Area TIP
Amendments
&
Administrative Modifications**

TAC/MIC December 2022
Prescott Morrill, MIC Transportation
Planner

2023-2026 Duluth Area TIP

Requested Amendments #2-9

Amendment #2

- New MnDOT project ID 6982-356
- \$630,000 in state funds, FY 2023
- I-35, storm structure repair, Lake Ave to 26th Ave E
- To be formally amended into the TIP

Agency	Description	Local \$	Fed \$	Year
MnDOT	I-35 Storm Structure Repair	\$630k	\$0	2023

2023-2026 Duluth Area TIP

Requested Amendments #2-9

Amendment #3

- Changes to project ID 118-126-022, and add project ID 118-126-022^{AC}
- \$2,785,000 in FY 2023, \$1,480,000 in Fed AC payback in FY 2024
- M&O, Storm Sewer, C&G, ADA
- NOTE: includes \$530,000 FY STBGB-TAP funds

Agency	Description	Fed \$ (non-AC) - STBGP	Fed \$ (AC/AC Payback)	Local \$	Total	Year
Duluth	3 rd St in Duluth,	\$1,400,000	\$0	\$350,000	\$1,750,000	2023
Duluth (118-126-022)	12 th Ave E to	\$1,930,000	\$1,480,000	\$855,000	\$2,785,000	2023
Duluth (118-126-022 ^{AC})	Mesaba – M&O, Storm, C&G, ADA	\$0	\$1,480,000	\$0	\$1,480,000	2024

2023-2026 Duluth Area TIP

Requested Amendments #2-9

Amendment #4

- New MnDOT project ID 6980-62AC
- \$30,000,000 in NHPP Federal AC Payback funds, FY 2023
- Garfield Ave Interchange improvements
- Project added after final draft TIP was released for public comment, was added to the 2022-2025 TIP, now being amended into the 2023-2026 TIP.

Agency	Description	Local \$	Federal \$ (AC Payback)	Year
MnDOT	I-535 Garfield Interchange bridge improvements	\$0	\$30,000,000	2023

2023-2026 Duluth Area TIP Requested Amendments #2-9

Amendment #5

- MnDOT funding change to project ID 0980-162
- \$1,100,000 total funds, HSIP, FY 2023
- Clear Zone maintenance along I-35 (tree removal and brush clearing)

Agency	Description	Fed \$	Local \$	Total	Year
MnDOT	I-35 in Proctor to Hinckley	\$337,500	\$37,500	\$375,000	2023
MnDOT		\$990,000	\$110,000	\$1,100,000	2023

2023-2026 Duluth Area TIP Requested Amendments #2-9

Amendment #6-#9

- Adding WI's share of consultant agreements
- Adjust federal split (90/10) and add 2026 funding (all NHPP funds)

Agency	Fed \$	Local \$	Total	Year
MnDOT	\$2,200,000	\$115,790	\$2,315,790	2023
MnDOT	\$2,200,000	\$244,444	\$4,888,888	2023
MnDOT	\$1,900,000	\$100,000	\$2,000,000	2024
MnDOT	\$1,900,000	\$211,111	\$4,222,222	2024
MnDOT	\$3,800,000	\$200,000	\$4,000,000	2025
MnDOT	\$3,800,000	\$422,222	\$8,444,444	2025
MnDOT	\$9,000,000	\$473,684	\$9,473,684	2026
MnDOT	\$9,000,000	\$1,000,000	\$10,000,000	2026

2023-2026 Duluth Area TIP

Requested Admin Mods #3-5

Administrative Modification #3

- Funding changes to 069-691-033
- Haines Rd from Morris Thomas R to Airport Rd
- M&O, sidewalk, storm sewer, signals and turn lanes
- NOTE: includes \$120,000 in FY 2023 STBGP-TAP funds. Grand total cost is \$3,200,000 with \$425,444 NHPP AC funding with AC payback in FY 2024

Agency	Fed \$	Local \$	Total	Year
SLC	\$1,200,000	\$1,479,556	\$2,599,556	2023
SLC	\$2,035,000	\$739,556	\$2,774,556	2023

2023-2026 Duluth Area TIP

Requested Admin Mods #3-5

Administrative Modification #4

- Typographical change to 069-654-006

Agency	Description	Total	Year
SLC	Piedmont Ave (CSAH 54) Mill & Overlay...tied to (069-691-033)	\$560,000	2023

2023-2026 Duluth Area TIP

Requested Admin Mods #3-5

Administrative Modification #5

- As part of changes to 118-126-022/ 118-126-022AC, 118-118-005 is being removed from the TIP (STBGP funds)

Agency	Description	Fed \$	Local \$	Total	Year
Duluth	Railroad St from 5 th Ave W to Canal Park Dr. Resurface, storm sewer, C&G, sidewalks	\$1,480,000	\$370,000	\$1,850,000	2024

Opportunity for Public Comment



NAME AND
AFFILIATION
(IF ANY)



COMMENT TIME LIMIT:
3 MINUTES



LIMIT YOUR REMARKS TO
THE SPECIFIC PLAN, STUDY
OR DOCUMENT UNDER
CONSIDERATION BY THE
BOARD

The Chair, with committee approval, has the option of extending or closing the public comment period, depending on the number of people who wish to speak and the length of the meeting agenda

2022-2025 Duluth Area TIP

Requested Amendments #2-5

- **Staff recommends and requests a motion:**
Approve Amendments 2, 3, 4 and 5
for the additional projects and project changes,
as described, to the 2022-2025 Duluth Area TIP.