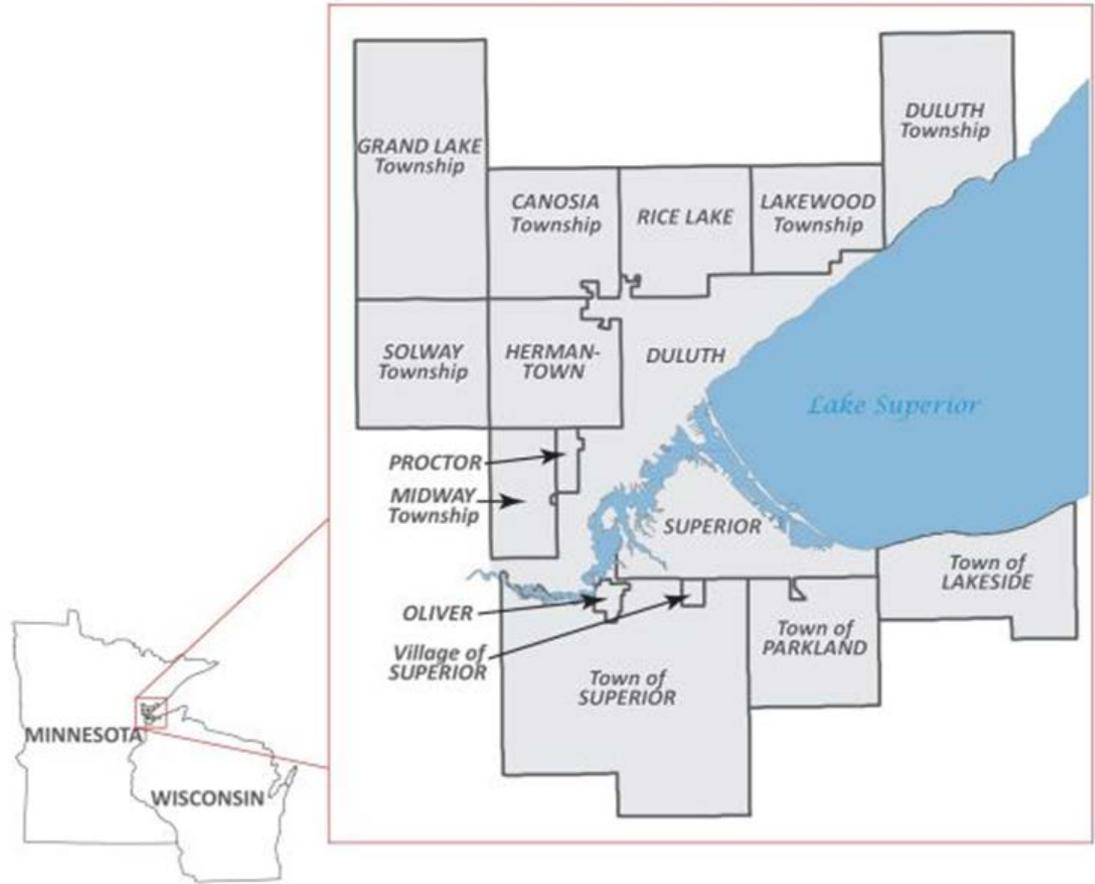


# Final FY 2023-2024 MIC Work Program and Budget

Presented for Approval

TAC and MIC Meetings  
October 18 & 19, 2022

Ron Chicka  
MIC Director



*MIC Planning Area*

# Standing Work Program Projects

## Transportation Improvement Programs

### Duluth and Superior Area TIPs

- **2023-2026:** Project Amendments and Modifications
- **2024-2027:** New TIP Development

## 2050 Metropolitan Transportation Plan

- Start of the every-5-year update of the MIC's long-range Metropolitan Transportation Plan, *Sustainable Choices 2045*
- Two-year process, 2023-2024

## Administration

- Program Administration, Coordination and Monitoring

# Short-Range Planning Projects

## Duluth Area I-35 Corridor Plan – Year 2

- Consultant-led; joint project of MnDOT District 1 and MIC.
- Covers a 14-mile segment of I-35 from Midway Township to 26th Avenue East in Duluth.
- Final product will be a comprehensive corridor plan that assesses current conditions, prioritizes future needs, identifies project costs and sequencing, and incorporates community input.

# Short-Range Planning Projects

## Duluth-Superior Safety Action Plan – Year 2

- Final plan will identify and prioritize traffic safety recommendations to proactively address risk factors for roadway crashes in the Duluth-Superior metro area.
- Will address motorized as well as active transportation modes.
- Other partners (County/City) may be able to contribute to the MIC's funding to cover consultant costs.

# Ongoing / Modal Planning Projects

- **Bicycle & Pedestrian**
  - BPAC & subcommittees
- **Harbor**
  - HTAC & subcommittees
- **Transit**
  - DTA coordination
- **Roadway**
  - Local initiatives
- **Freight**

# Discretionary Project Options – 2023

## Traffic Signal System Assessment

- Issue of signal coordination and technology was raised during the 2018 Bayfront study; also has connections to the Safety Action Plan.
- Possible transit and emergency service benefits, if implemented

## Roadway Capacity Assessment

- 4-to-3 lane reductions
- 6th Avenue East Corridor in Duluth identified as one potential corridor for study; several others throughout MIC area

# MIC Unified Transportation Planning Work Program 2023 Budget & Funding

## MINNESOTA

Consolidated Planning Grant (CPG – Minnesota)	\$ 640,491.00
Minnesota State Funds (MnDOT)	\$ 60,524.00
Arrowhead Regional Development Commission (ARDC – Match)	\$ 114,730.00

**MINNESOTA TOTAL** **\$ 815,745.00**

## WISCONSIN

Federal Highway Administration (CPG -Wisconsin)	\$ 68,124.00
Wisconsin State Funds (CPG Match-WisDOT)	\$ 3,166.00
Northwest Regional Planning Commission (Local Match-NWRPC)	\$ 13,865.00

**WISCONSIN TOTAL** **\$ 85,155.00**

**WISCONSIN + MINNESOTA FUNDING TOTALS** **\$ 900,900.00**

# MIC Unified Transportation Planning Work Program 2024 Budget & Funding

## MINNESOTA

Consolidated Planning Grant (CPG – Minnesota) \$ 584,651

Minnesota State Funds (MnDOT) \$ 60,524

Arrowhead Regional Development Commission (ARDC) -  
Match \$ 100,770

**MINNESOTA TOTAL** \$ 745,945

## WISCONSIN

Federal Highway Administration (CPG -Wisconsin) \$ 68,124

Wisconsin State Funds (CPG Match-WisDOT) \$ 3,166

Northwest Regional Planning Commission (Local Match-  
NWRPC) \$ 13,865

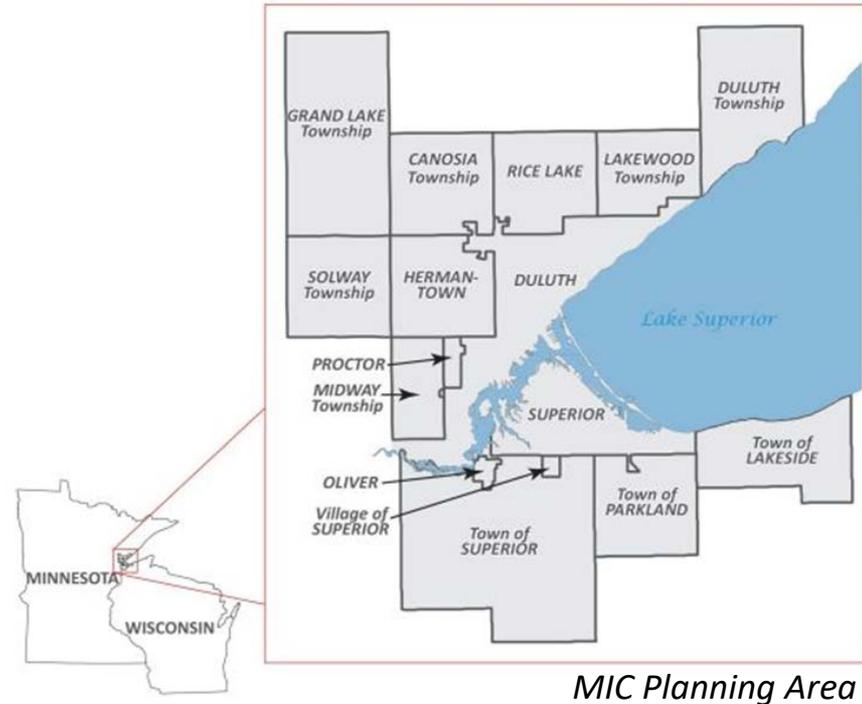
**WISCONSIN TOTAL** \$ 85,155

**WISCONSIN + MINNESOTA FUNDING TOTALS** \$ 831,100

# Action Requested:

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Motion to Approve  
the  
2023-2024  
MIC Unified  
Transportation  
Planning Work  
Program & Budget



## Comments? Questions?