

FY 2022-2025 Duluth Area TIP - Administrative Modifications #15, 16, 17 & 18

April 13, 2022

Duluth Transit Authority Cost Changes

(SP# TRF-0016-22A, TRF-0016-22B, TRS-0016-22I, TRS-0016-22T)

The Duluth Transit Authority (DTA) requested that costs be updated for several 2022 projects. No changes in scope are being made; however, the project description for TRS-015-22I (Admin Mod 17) is being changed to specify the type of work being done, and the project description for TRS-015-22T (Admin Mod 18) is being changed to reflect the purchase of four rather than five diesel replacement buses.

Based on the financial criteria adopted in the MIC Public Involvement Plan (2021), these project changes do not require formal TIP Amendments and can be made as Administrative Modifications.

These project changes are detailed in the following table.

| 4/12/2022 | State Project ID | Project Description | Type of Funds | Fed \$ (Non-AC) | Fed AC \$* | Fed AC Payback ** | State T.H. or Bond \$ | Other \$ | Project Total \$ | Year |
|--------------|------------------|--|---------------|-----------------|------------|-------------------|-----------------------|--------------|------------------|------|
| Original | TRF-0016-22A | DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | LF | \$ - | \$ - | \$ - | \$ - | \$ 1,070,475 | \$ 1,070,475 | 2022 |
| Admin Mod 15 | TRF-0016-22A | DULUTH DIAL-A-RIDE TRANSIT OPERATING ASSISTANCE | LF | \$ - | \$ - | \$ - | \$ - | \$ 1,007,000 | \$ 1,007,000 | 2022 |
| Original | TRF-0016-22B | SECT 5307: DULUTH OPERATING ASSISTANCE - REGULAR ROUTE | FTA | \$1,163,804 | \$ - | \$ - | \$ - | \$16,761,361 | \$17,925,165 | 2022 |
| Admin Mod 16 | TRF-0016-22B | SECT 5307: DULUTH OPERATING ASSISTANCE - REGULAR ROUTE | FTA | \$1,129,907 | \$ - | \$ - | \$ - | \$16,888,693 | \$18,018,600 | 2022 |
| Original | TRS-0016-22I | SECT 5307: DULUTH TRANSIT AUTHORITY; PAVEMENT AND CONCRETE WORK | FTA | \$ 232,000 | \$ - | \$ - | \$ - | \$ 58,000 | \$ 290,000 | 2022 |
| Admin Mod 17 | TRS-0016-22I | SECT 5307: DULUTH TRANSIT AUTHORITY; BUS STOP AMENITIES & DESIGN | FTA | \$ 200,000 | \$ - | \$ - | \$ - | \$ 50,000 | \$ 250,000 | 2022 |
| Original | TRS-0016-22T | DULUTH TRANSIT AUTHORITY; PURCHASE FIVE (5) CLASS 700 DIESEL REPLACEMENT BUSES | STBGP | \$2,184,000 | \$ - | \$ - | \$273,000 | \$ 273,000 | \$ 2,730,000 | 2022 |
| Admin Mod 18 | TRS-0016-22T | DULUTH TRANSIT AUTHORITY; PURCHASE FOUR (4) CLASS 700 DIESEL REPLACEMENT BUSES | STBGP | \$2,673,600 | \$ - | \$ - | \$ - | \$ 668,400 | \$ 3,342,000 | 2022 |