

Amendments #2-5 – FY 2022-2025 Duluth Area TIP

FY 2022 Duluth Transit Authority New Projects and Cost Increases: The Duluth Transit Authority has requested three additional 2022 projects as well as changes to two programmed 2022 projects. Based on the financial criteria adopted in the MIC Public Involvement Plan, these project changes will require formal TIP Amendments, as follows:

Amendment 2 adds a new project (TRF-0016-22N) to fund a bus rapid transit feasibility study.

Amendment 3 adds new projects (TRS-0016-22TA and TRS-0016-22O) that will be utilizing leftover Lo-No funds and STBGP funds to purchase two new electric buses to replace aging diesel buses.

Amendment 4 modifies the project description for TRS-0016-22J to specifically reference the FY2017, 2018 & 2020 rehabilitation of the DTA Operation Center facility. In addition, it will no longer be using FY2022 funds and will instead be repurposing older, unspent funds.

Amendment 5 adds an additional \$200,000 to the ITS project TRF-0016-22G.

The project details are summarized below:

	4/12/2022	State Project ID	Project Description	Type of Funds	Fed \$ (Non-AC)	Fed AC \$*	Fed AC Payback **	State T.H. or Bond \$	Other \$	Project Total \$	Year
New Project	Amendment 2	TRF-0016-22N	SECT 5307: DULUTH TRANSIT AUTHORITY; DTA BUS RAPID TRANSIT FEASIBILITY AND CORRIDOR STUDY	FTA	\$ 280,000	\$ -	\$ -	\$ -	\$ 70,000	\$ 350,000	2022
New Project	Amendment 3	TRS-0016-22TA	DULUTH TRANSIT AUTHORITY; PURCHASE TWO (2) CLASS 700 ELECTRIC REPLACEMENT BUSES	STBGP	\$ 891,200	\$ -	\$ -	\$ -	\$ 222,800	\$ 1,114,000	2022
New Project	Amendment 3	TRS-0016-22O	DULUTH TRANSIT AUTHORITY; PURCHASE TWO (2) CLASS 700 ELECTRIC REPLACEMENT BUSES	LO-NO	\$ 837,632	\$ -	\$ -	\$ -	\$ 147,817	\$ 985,449	2022
	Original	TRS-0016-22J	SECT 5307: DULUTH TRANSIT AUTHORITY FACILITIES IMPROVEMENTS	FTA	\$ 720,000	\$ -	\$ -	\$ -	\$ 180,000	\$ 900,000	2022
	Amendment 4	TRS-0016-22J	SECT 5307 FY2017, 2018, & 2020: DULUTH TRANSIT AUTHORITY OPERATION CENTER FACILITY REHABILITATION	FTA	\$1,688,320	\$ -	\$ -	\$ -	\$ 422,080	\$ 2,110,400	2022
	Original	TRF-0016-22G	SECT 5307: DULUTH TRANSIT AUTHORITY; ITS	FTA	\$ 240,000	\$ -	\$ -	\$ -	\$ 60,000	\$ 300,000	2022
	Amendment 5	TRF-0016-22G	SECT 5307: DULUTH TRANSIT AUTHORITY; ITS	FTA	\$ 400,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 500,000	2022