

# 2021-2022 Work Program

**Final Approval**



**October 2020**

## 2021 Short Range/Ongoing Planning Projects

- **L RTP – Sustainable Choices 2045**
  - **TIP - Duluth and Superior Area TIP Program**
  - **Program Administration 2021**
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- **Central Entrance Corridor Plan**
  - **Bike/Pedestrian Coordination**
  - **Harbor Planning (HTAC) Committees**
  - **Transit Planning (DTA Activities)**
  - **Freight Planning**

# Central Entrance Corridor Plan

- Prepare base mapping, reusing or updating previously-prepared Plan Documents (Consultant)
- Collect and document data on existing and planned conditions (Consultant)
- Prepare a traffic modeling (MIC & Consultant)
- Prepare and review cross sections relative to applicable design guidance options (Consultant)
- Prepare visual simulations or other graphics to convey the alternatives (Consultant)

# Central Entrance Corridor Plan

- Participate in the preparations for public outreach (MIC)
- ***Final Product:***
  - Planned Future Conditions & Forecast
  - Graphics, Concepts, Simulations & Typical Cross Sections for Central Entrance
- ***Budget***
  - \$107,000      CY 2021 (\$80,000 allocated for consultant fees; \$10,000 estimated for 2022)

# ROADWAY PLANNING, COORDINATION & IMPLEMENTATION

- ❑ *Superior – South Tower Avenue (STH 35) Study*
- ❑ *Rice Lake Rd Commercial Corridor Study*
- ❑ *I-35 Corridor*
- ❑ *Duluth –Medical District Transportation Project*
- ❑ *Campus Connector Trail Segment 5: St. Marie Street*

# MIC Unified Transportation Planning Work Program

## 2021 FUNDING SOURCES

### MINNESOTA

Consolidated Planning Grant (CPG – Minnesota)	\$ 570,615
Minnesota State Funds (MnDOT)	\$ 60,524
Arrowhead Regional Development Commission - Match	\$ 97,261

### MINNESOTA TOTAL

\$ 728,400

### WISCONSIN

Federal Highway Administration (CPG -Wisconsin)	\$ 68,000
Wisconsin State Funds (CPG Match-WisDOT)	\$ 3,166
Northwest Regional Planning Commission (Local Match-NWRPC)	\$ 13,834

### WISCONSIN TOTAL

\$ 85,000

### WISCONSIN + MINNESOTA FUNDING TOTALS

\$ 813,400

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