

2020-2023 DULUTH AREA TIP AMENDMENTS #11 & 12

Amendment #11 – 6982-322 WP1

This formal amendment is needed to address scope, cost changes, and change fiscal year from 2020 to 2021 in the 2020-2023 Duluth Area TIP.

6982-322 WPI cost increased from \$47.3 million (\$20 million Federal BUILD Grant) to \$96 million to \$96 million (\$76,792,000 federal). This increase was due to the updated cost estimate. During the design phase it was discovered there is substantially more contaminated soil and more staging costs for bypasses than originally thought. There was also a scope change, removing the I-535/Garfield Interchange work and the US 53 bridge work.

6982-322 WPI will be moved into FY 2021 and be tied to 6982-322WP2. 6982-322WP2 originally had a FY 2021 cost of \$252,277,790 in the 20202023 Duluth Area TIP. 6982-322WP2 has a cost decrease to \$180 million. This freed up \$72,277,790. 6982-322WP1 will use \$48.7 million to be fully funded. With the assistance of MnDOT OTSM the proper funding splits between both projects are obtained.

Jurisdiction and Project Number	Project Description	Estimated Costs & Funding Sources			
		Federal	State	Local	Total
Amendment #11 MnDOT 6982-322 WP1	I-35 I535 and US 53 In Duluth First Phase of Twin Ports Interchange Construction And Bridge Replacement.	76,800,000	19,200,000		96,000,000

Amendment #12 – 6982-322 WP2

This formal amendment is needed to address scope, cost changes and add “AC Indirect Garvee funding in the 2020-2023 Duluth Area TIP.

6982-322WP2 had a cost of \$252,277,790 (\$29,490,000 FEDERAL) In the 2020-2023 Duluth Area TIP. The new project cost is \$18 million (\$89.2 million Federal). The decrease in cost is due to scope change of removing the I-535/Garfield Interchange and the US 53 bridge work and more refined estimate. This decreased freed up \$72,277,790, which moved to the 6982-322 WP1 and to be used to manage the project CMGC contract administration costs.

Jurisdiction and Project Number	Project Description	Estimated Costs & Funding Sources			
		Federal	State	Local	Total
Amendment #12 MnDOT 6982-322 WP2	I-35 In Duluth Second Phase of Twin Ports Interchange Construction. Construct Bridges Retaining Walls Drainage Improvements.	34,400,000	89,200,000		180,000,000