



# City of Duluth

DEPARTMENT OF PUBLIC WORKS/UTILITIES

Engineering Division

## Inter-Departmental Correspondence

**To:** MIC Advisory Board

**From:** Cindy Voigt, PE, City Engineer

**Date:** 3/22/2018

**Subject:** 2018-2022 Duluth Area TIP, Amendment #4 for SP 118-134-017

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The City of Duluth is requesting that the 2018-2022 Duluth Area TIP be amended for Project 118-134-017 to increase the amount of local funding and the resultant project total on the project. The Federal amount remains unchanged.

This project was originally budgeted and scoped in 2015 as a standard "mill and fill" paving project. Increased costs are due to the following:

- Additional curb and gutter needed replacement due to deterioration
- Density of intersections is high, requiring full concrete ADA pedestrian upgrades
- Installing Safe Routes to Schools amenities at intersections near Myers Wilkins Elementary School.
- Utility and storm water repairs, adding nearly \$500,000 to the estimate.

This is a routine amendment request, triggered by exceeding the scoping estimate by 25%. An amendment to the TIP is necessary to allow for the plans to be signed at MN/DOT Central Office to authorize the project. Final plans have been submitted at this time.

Please contact me if you have any questions.