

# 2018-2021 Duluth Area TIP Project Applications

Presented to the TAC and MIC  
February 14 and 15, 2016

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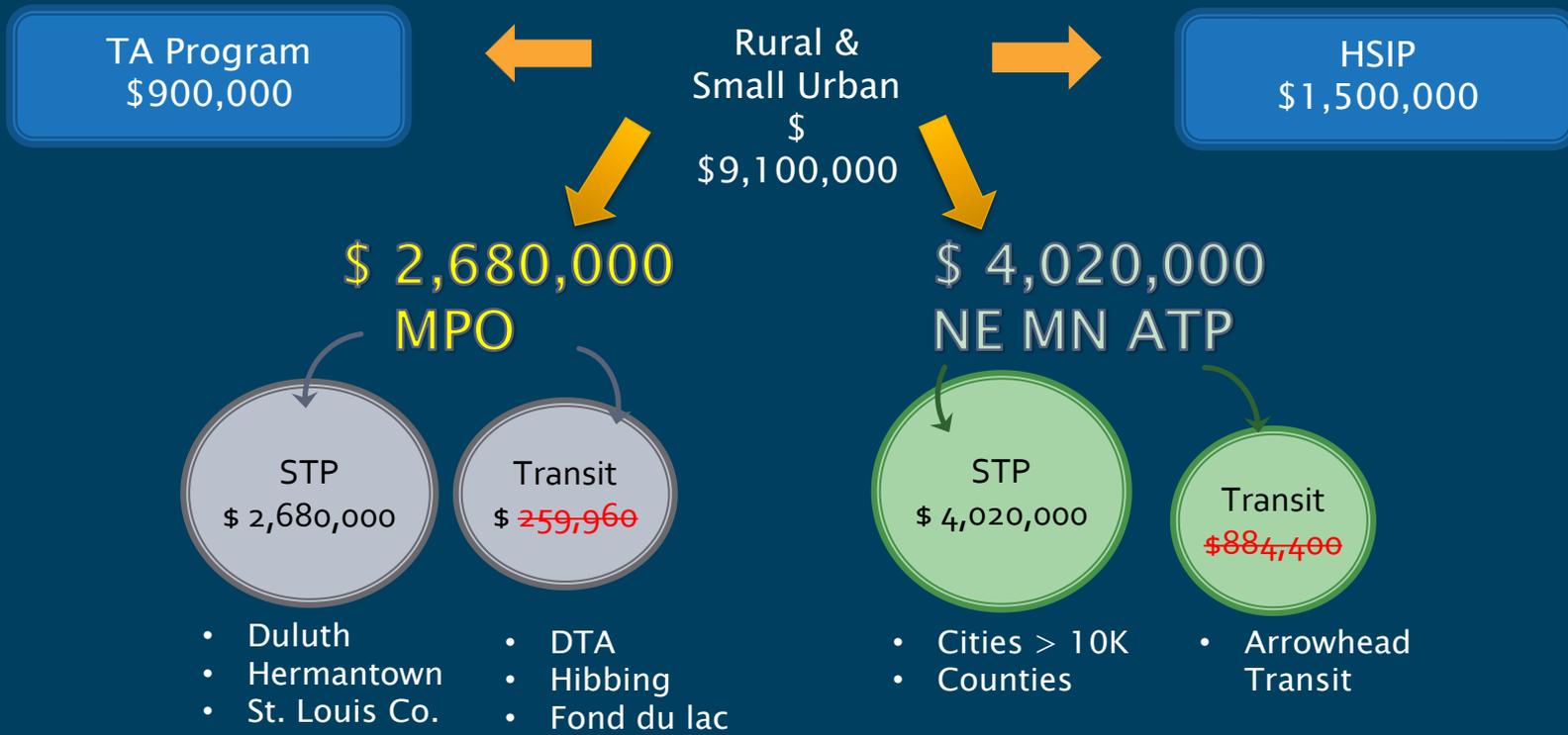


# 2018-21 TIP Tentative Schedule



November	<ul style="list-style-type: none"><li>• MIC sends out TIP project applications (11/16)</li></ul>
January	<ul style="list-style-type: none"><li>• Applications due January 13, 2017.</li></ul>
February	<ul style="list-style-type: none"><li>• Distribute application packets.</li><li>• 1st round of public outreach.</li></ul>
March	<ul style="list-style-type: none"><li>• Score project proposals (if necessary).</li><li>• Submit prioritized list to NE MN ATP.</li><li>• ATP committees work on drafting ATIP.</li></ul>
April	<ul style="list-style-type: none"><li>• Draft ATIP approved</li><li>• MIC staff drafts Duluth Area TIP.</li></ul>
May/June	<ul style="list-style-type: none"><li>• 2<sup>nd</sup> round of public outreach.</li><li>• Approve release of draft TIP for 30 day public comment.</li></ul>
July/August	<ul style="list-style-type: none"><li>• Continue public outreach.</li><li>• Approve final 2017-2020 Duluth Area TIP.</li></ul>

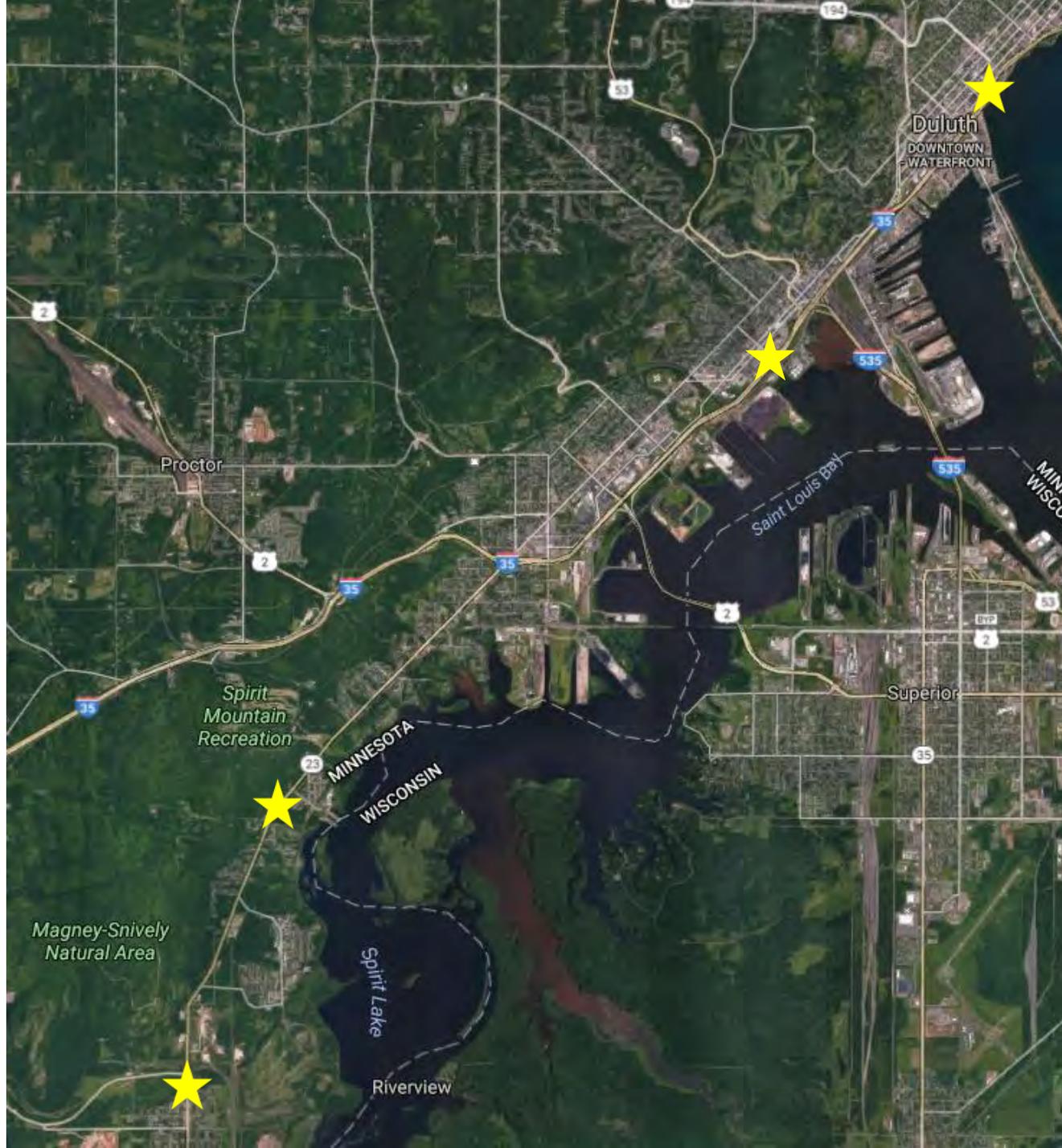
# DRAFT FY 2021 Cities/Counties Funding Target



# FY 2021 TIP project submittals

## MnDOT District 1 Submittals

Jurisdiction	Project	Fed \$	State \$	Other \$	Total
MnDOT	<b>27<sup>th</sup> Ave West bridge:</b> Demo old deck & replace with new concrete with approach grading	\$1,849,500	\$205,000	--	\$2,055,000
MnDOT	<b>Lakewalk culvert repair:</b> I-25 in Duluth 0.2 Mi. N. Jct. Lake Ave. repair drainage system under Lakewalk to outlet at Lake Superior	\$800,000	\$200,000	--	\$1,000,000
MnDOT	<b>Gogebic Creek Culvert Replacement:</b> MN 23 in Duluth 0.16 Mi. S. Spring Street Gogebic Creek culvert repair	\$800,000	\$200,000	--	\$1,000,000
MnDOT	<b>U.S. Steel Creek Culvert Repair:</b> MN 23 in Duluth 0.1 Mi. S. JCT CSAH 3 Becks Road US Steel culvert repair	\$800,000	\$200,000	--	\$1,000,000
<b>TOTALS</b>	<b>TOTAL FHWA funds</b>	<b>\$ 4,249,500</b>	<b>\$ 805,000</b>	<b>\$ 0</b>	<b>\$ 5,054,500</b>



# FY 2021 TIP project submittals

## Local Highway Jurisdictions' Submittals

Jurisdiction	Project	Fed \$	State \$	Local \$	Total
St. Louis County	<b>Lismore Road (CSAH 43):</b> Pavement resurfacing from CR 293 (North Tischer Rd.) to CSAH 50 (Ryan Rd.) (5.58 miles)	\$1,340,000 (STP)	-	\$1,803,825	\$3,143,825
City of Duluth	<b>Railroad Street:</b> Reclamation and paving between Canal Park Drive and Garfield Ave; repairs to storm water system, curb and gutter, and sidewalk as necessary. (1.6 miles)	\$1,340,000 (STP)	-	\$360,000	\$1,700,000
<b>TOTALS</b>	<b>TOTAL FHWA funds</b>	<b>\$ 2,680,000</b>		<b>\$2,163,825</b>	<b>\$ 4,843,825</b>



Lismore Rd

Railroad St.

Google





# FY 2021 TIP project submittals

## DTA Submittals

Project	Federal \$	State \$	Local \$	Total
<b>Bus Purchase:</b> Replace 10 Regular Route buses	<b>\$4,019,430</b> <b>STP funds</b>	--	\$1,004,859	\$5,024,290
<b>Section 5307:</b> Facility rehabs, shelter replacements, and TSP	\$760,000 FTA funds	--	\$190,000	\$950,000
<b>Section 5307:</b> Expansion or enhancement of the DTA's ITS system	\$40,000 FTA funds	--	\$10,000	\$50,000
<b>Section 5307:</b> Operation of the Regular Route system and bus maintenance	\$2,500,000 FTA funds	\$16,500,000	\$4,000,000	\$23,000,000
<b>TOTAL FHWA funds</b>	<b>\$ 4,019,430</b>		1,004,859	<b>\$ 5,024,289</b>
<b>TOTAL FTA funds</b>	<b>\$ 3,300,000</b>	\$16,500,000	4,200,000	<b>\$ 24,000,000</b>

# FY 2021 TA Candidate Projects

- Deer River Community Trail - \$300,000
- Gitchi-Gami Trail (Lutsen Segment) - \$600,000
  
- No MPO projects recommended to ATP
  - City of Duluth
    - Bardon's Peak Overlook
  - St. Louis County
    - French River Wayside
    - Stoney Point Wayside

# Questions or Comments?



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