

# Duluth Area TIP 2017- 2020 Amendment #3

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TAC & MIC POLICY BOARD

JANUARY 17 & 18, 2017

PRESENTED BY

CHRIS BELDEN, MIC PLANNER

# Proposed Changes:

## Amendment #3

–Duluth Transit Authority

The Duluth Transit Authority (DTA) has requested amending the FY 2017-2020 Duluth Urbanized Area Transportation Improvement Program to include several changes to DTA projects in 2017.

Changes are shown in **RED**.

Project	Description	Year	Federal	LOCAL	Total
TRF-0016-17A	SECT 5307: Dial-a-ride transit operating assistance	2017	\$0	\$649,190 <u>\$985,000</u>	\$649,190 <u>\$985,000</u>
TRF-0016-17B	SECT 5307: Operating assistance	2017	\$1,493,500 \$0	\$5,788,650 \$13,700,000	\$7,282,150 \$13,700,000
TRF-0016-17C	SECT 5307: Transit capital	2017	\$720,000 \$0	\$180,000 \$0	\$900,000 \$0
TRF-0016-17D	SECT 5307: Preventative maintenance	2017	\$0 \$0	\$4,084,000 \$0	\$4,084,000 \$0

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Project	Description	Year	Federal	LOCAL	Total
TRF-0016-17E	Section 5307: DTA: Truck with Plow, Replacement gas fueling station equipment, Updated Electrical network and generator, Battery Replacement for one Hybrid bus, Remaining Door Replacements w/electronic locks, exterior bus door rehab, Replacement Air unit for computer server room	2017	\$400,000	\$100,000	\$500,000
TRF-0016-17F	Section 5307: DTA: Supervisor Vehicle, Cellular Network for STRIDE, Enhanced Batteries for Electric Buses, exterior bus door rehab.	2017	\$320,000	\$80,000	\$400,000
TRF-0016-17G	Section 5307: Duluth Transit Authority Phase 1 Facility roof and PE for same	2017	\$400,000	\$100,000	\$500,000
TRF-0016-17H	Section 5307: DTA: Enhanced Real-Time Information with real-time signs, software, and Static LED signs with real-time information.	2017	\$80,000	\$20,000	\$100,000

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Project	Description	Year	Federal	LOCAL	Total
TRF-0016-17I	Section 5307: DTA: PE and installation of TSP at 5 intersections. This includes Signal controllers	2017	\$320,000	\$80,000	\$400,000
TRF-0016-17J	Section 5307: The DTA is working with the City of Duluth and the Streetscape project to revitalize Superior Street. This is a multi-year project. The DTA portion will involve Passenger Amenities as well as pedestrian amenities.	2017	\$320,000	\$80,000	\$400,000
TRF-0016-17K	Section 5307: DTA is enhancing the Electric bus project with improved batteries.	2017	\$280,000	\$70,000	\$350,000
TRF-0016-17L	Section 5307: Duluth Transit Authority Purchase of one (1) 40 Ft. Electric Regular Route Bus us FY2016 5307 Funds	2017	\$700,000	\$265,000	\$965,000

# FOR APPROVAL

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Duluth Area TIP 2017-2020  
Amendment #3

**“NOW, THEREFORE BE IT RESOLVED** that the Duluth-Superior Metropolitan Interstate Council amends the FY 2017-2020 Duluth Urbanized Area Transportation Improvement Program to reflect the changes of projects TRF-0016-17A, TRF-0016-17B, TRF-0016-17C, TRF-0016-17D, TRF-0016-17E, TRF-0016-17F, TRF-0016-17G, TRF-0016-17H, TRF-0016-17I, TRF-0016-17J, TRF-0016-17K, and TRF-0016-17L for FY 2017.”